

**Orange County Department of Education
Arts + STEM Collaborative Initiative 2016
2015 - 2016 Budget**

Object Code	Description	Amount
8699	Revenue	75,000
	<i>Expenses</i>	
2331	Short Term Employee	27,972
3314	Medicare Contribution	406
3354	ARS	1,049
3502	State Unemployment Insurance	14
3602	Workers Comp	559
4301	General Supplies	3,000
5640	Rent & Leases - Facilities	2,000
5711	Printing	1,637
5851	Consultants- Non-Instructional (Documentation)	20,000
5851	Consultants- Non-Instructional (Development)	10,000
5881	Refreshments	2,000
	Subtotal	68,637
7340	Indirect Costs 9.27%, 2015/2016	6,363
	Total Expenses	75,000
	Balance	0